Table	1	Re	ve	nu	•
-------	---	----	----	----	---

Table 1 Revenue*						2018/19				
	Budget	April	May	June	July	2018/19 August	September	October	November	Year to date
R thousand Taxes on income and profits	estimate 772 001 350	41.574.107	42,793,121	93,122,186	39.100.159	68,696,355	61,269,501	43,050,974	40,589,885	430,196,289
Personal income tax	772,991,359 505,844,638	41,574,107 37,778,847	42,793,121 37,456,534	93,122,186 36,934,451	39,100,159 34,800,648	47,487,163	36,800,889	43,050,974 36,506,184	40,589,885 37,453,874	430,196,289 305,218,590
Provisional tax, assessment payments and penalties	49,250,435	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	1,745,229	1,921,834	23,574,466
Employees tax ETI credit - Refunds granted against PAYE payment	488,679,783 (4,687,886)	38,459,214 (345,860)	37,589,670 (111,565)	36,856,870 (282,474)	38,651,443 (252,771)	37,907,753 (276,483)	39,043,758 (363,793)	40,241,727 (301,746)	39,912,027 (284,388)	308,662,462 (2,219,080)
ETI credit - Refunds	(190,515)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(269,531)	(64,568)	(872,916)
PIT Refunds	(27,207,178)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(4,031,032)	(23,926,343)
Tax on corporate income Corporate income tax	231,218,699	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	(360,799)	100,644,110
Secondary tax on companies	231,210,099	(565)	9,250	2,017	7.134	2.782	4.026	9,879	5.072	39.594
Withholding tax on dividends	30,828,968	2,463,985	4,048,998	1,566,161	2,022,246	1,607,760	1,358,504	4,742,845	3,100,408	20,910,906
Withholding tax on Interest	640,367	91,262	35,064	20,204	43,911	39,277	36,212	79,283	121,195	466,407
Other Interest on overdue income tax	4.413.842	208,255	236,705	696,773	467,845	267,816	538,952	229,998	270,116	2,916,460
Small business tax amnesty	44,844	9	135	(86)	52	12	16	64	20	221
Taxes on payroll and workforce	16,929,383	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	1,423,762	11,242,276
Skills development levy Taxes on property	16,929,383 17,310,665	1,343,780 1,319,111	1,223,166 1,281,281	1,484,047 1,365,189	1,369,887 1,207,981	1,428,817 1,194,701	1,422,330 1,193,817	1,546,487 1,358,187	1,423,762 1,515,165	11,242,276 10,435,432
Estate, inheritance and gift taxes	17,510,005	1,313,111	1,201,201	1,505,105	1,207,301	1,134,701	1,135,017	1,330,107	1,313,103	10,455,452
Donations tax	415,821	45,939	35,110	47,827	19,651	44,491	34,526	54,213	50,730	332,488
Estate duty Taxes on financial and capital transactions	2,723,485	118,487	193,279	175,923	130,585	133,474	105,627	183,038	205,375	1,245,788
Securities transfer tax	5,824,644	546,988	355,530	504,696	447,332	378,109	493,907	492,747	494,064	3,713,373
Transfer duties	8,346,714	607,697	697,361	636,743	610,412	638,627	559,757	628,190	764,996	5,143,783
Taxes on goods and services	484,825,979 348.109.658	33,609,795 21.358.371	35,714,850 26,355,819	37,674,542	39,946,565 28.092.401	38,751,262 28.616.319	40,619,726	36,368,812	37,163,961	299,849,513
Value-added tax Domestic VAT 6)	378.555.743	21,336,371	30,958,221	27,920,423 29,239,554	31.682.134	31.013.424	29,478,943 32,148,098	24,023,877 31,096,114	26,839,896 32,718,421	212,686,049 248,674,060
Import VAT 6)	169,552,642	4,206,155	12,819,015	13,727,090	14,194,902	15,255,896	15,160,733	16,711,406	17,026,060	109,101,258
Refunds	(199,998,727)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,635)	(17,653,002)	(17,829,888)	(23,783,643)	(22,904,585)	(145,089,269)
Turnover tax for small businesses Specific excise duties	44,844	59	467	246	228	8,287	676	239	129	10,330
Beer Beer	14,576,413	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	1,221,087	8,138,846
Sorghum beer and sorghum flour	4,356	314	231	298	382	176	393	493	408	2,694
Wine and other fermented beverages Spirits	4,086,375 7,038,143	290,891 671,545	289,959 615,714	327,544 583,540	340,134 845.018	18,187 301,425	456,103 350,611	332,417 608.886	348,864 598,582	2,404,101 4,575,322
Cigarettes and cigarette tobacco	11,915,298	2,678,687	219,298	299,642	552,499	700,556	990,592	774,305	781,760	6,997,340
Pipe tobacco and cigars	494,930	72,850	24,750	18,312	21,364	66,832	8,731	40,171	24,344	277,354
Petroleum products 1) Revenue from neighbouring countries 2)	872,433 1.664,245	63,819 36,745	74,810	67,504	60,075 423,081	66,797	77,017	73,231 427,143	70,796	554,049 886,969
Revenue from neighbouring countries 2) Ad valorem excise duties	1,664,245	1,033,380	8,012	(1)	423,081 987,494	48,963	2,809	427,143 1,079,809	486	3,160,951
Health promotion levy	1,684,758	-	193,887	352,331	233,110	231,498	273,823	293,946	364,117	1,942,713
General fuel levy	77,508,550	5,781,181	5,954,968	6,066,068	6,221,955	6,649,090	6,922,382	6,518,000	5,833,298	49,946,942
Taxes on use of goods and on permission to use goods or perform activities Air departure tax	1,154,290	95,720	93,717	77,231	85,981	85,423	91,566	90,144	88,886	708.668
Plastic bag levy	363,419	624	720	69,816	458	316	67,508	1,864	619	141,925
Electricity levy	8,621,086	714,972	662,490	735,605	729,523	753,802	729,178	688,672	714,194	5,728,437
Incandescent light bulb levy	90,585	13,639	3,605	2,786	1,524	1,531	2,286	3,618	2,135	31,124
CO ₂ tax - motor vehicle emissions Tyre levy	1,575,207 601,302	139,194 75,480	67,645 51,544	63,676 47,513	226,045 100,289	75,497 48,712	61,186 41,164	219,412 103,012	70,886 38,143	923,540 505,856
International Oil Pollution Compensation Fund	3,063	75,400	51,544		4,454	1,027	41,104	100,012	- 30,143	5,481
Other										
Universal Service Fund Taxes on international trade and transactions	229,236 54,050,073	1,679,203	742 3,990,859	50 4,086,855	103 5,012,955	47,112 4,474,428	4,241 4,814,912	3,243 6,250,781	165,330 4,971,371	220,822 35,281,364
Import duties	34,030,073	1,079,203	3,990,639	4,000,033	3,012,933	4,474,420	4,014,312	0,230,761	4,971,371	33,201,304
Customs duties	46,281,155	1,514,360	3,595,616	3,526,302	4,450,853	4,017,776	4,192,849	5,493,479	4,279,148	31,070,383
Specific excise duties on imports	6,319,664	95,903	343,254	473,237	445,927	447,706	522,987	682,167	636,722	3,647,904
Imports on health promotion levy Other	245,242	1,742	3,912	5,467	3,217	4,940	3,844	4,754	4,968	32,844
Miscellaneous customs and excise receipts	1,103,377	61,891	47,764	81,825	112,542	3,973	74,809	63,018	49,355	495,178
Diamond export duties	100,634	5,307	313	24	415	33	20,422	7,362	1,178	35,055
Other taxes Stamp duties and fees	(443) (443)	-	-	-	0	0		17 17	10 10	28 28
State miscellaneous revenue 3)	(1.142.473)	(234)	263	(7,987)	(34)	(165)	(719)	55	(933)	(9,754)
Total tax revenue (gross)	1,344,964,542	79,525,762	85,003,540	137,724,832	86,637,513	114,545,398	109,319,568	88,575,313	85,663,222	786,995,147
Less: SACU payments 4) Total tax revenue (net of SACU payments)	(48,288,636) 1,296,675,906	(12,072,159) 67,453,603	85,003,540	137,724,832	(12,072,159) 74,565,354	114,545,398	109,319,568	(12,072,159) 76,503,154	85,663,222	(36,216,477) 750,778,670
Departmental revenue (8)	24,470,211	1,772,060	1,020,403	4,882,217	1,175,896	1,138,743	1,994,025	1,910,136	1,554,140	15,447,618
Sales of goods and services other than capital assets										
Sales by market establishments	63,834	4,019	3,869	4,052	4,133	4,202	4,089	4,168	4,181	32,712
Non-tax receipts Administrative fees	5,400 1,368,370	30 17.960	343 28.032	12 19,418	507 20.223	566 20,087	109 20,031	366 21.976	1,079 21,296	3,010 169,022
Other sales	850,725	60,387	60,446	69,276	184,119	63,054	67,026	82,159	79,920	666,388
Selling of scrap or waste and other used current goods	10,418	(465)	1,085	540	1,654	795	1,896	3,311	3,279	12,094
Transfers received Fines penalties and forfeits	571,161 610,725	1,197 44,210	16 27,652	769 23,285	362 117,197	97,549 17,773	32,288 18,799	128,218 27,260	2,493 32,281	262,891 308,457
Interest, dividends and rent on land		44,210								
Interest	3,490,316	321,040	234,256	185,612	185,530	281,392	129,150	191,217	273,802	1,801,998
Dividends Rent on land	1,062,695 8,225,759	24,805	13,189	490,677 3,348,890	37,711	201,921	291,054	(321,734)	109,988 40,323	600,666 3,636,159
Of which:	0,220,759	24,005	13,169	3,340,090	37,711	201,921	291,054	(321,/34)	40,323	3,030,159
Mineral and petroleum royalties	8,179,900	23,573	8,424	3,344,429	36,005	200,868	289,228	(323,747)	39,573	3,618,354
Sales of capital assets Financial transactions in assets and liabilities	130,682 8,080,126	2,435 1,296,444	7,630 643,886	1,498 738,187	16,444 608,015	16,391 435,015	17,663 1,411,920	10,774 1,762,421	11,605 973,893	84,440 7,869,781
Of which:										
NRF Receipts 5)	6,185,000	1,212,267	509,420	696,529	561,244	343,237	1,374,695	1,705,760	690,687	7,093,839
Total national government revenue	1,321,146,117	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	766,226,288
Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue	1,321,146,117	69,225,663	86,023,942	142,607,048	75,741,249	115,684,141	111,313,593	78,413,290	87,217,362	766,226,288
Departmental revenue received but not yet paid to NRF	.,,,	461,311	697,937	(1,001,222)	754,584	41,398	110,141	152,772	50,775	1,267,695
Departmental revenue collected		(536,220)	(502,558)	(841,259)	(578,646)	(594,638) 636.036	(330,102)	(528,122) 680.894	(823,879) 874,654	(4,735,425)
Departmental revenue received by the NRF Other revenue received by the NRF 7)		997,531	1,200,495	(159,963) 611,057	1,333,230 35,594	636,036 212,915	440,243 22,784	680,894 32,607	874,654 431,154	6,003,120 1,346,111
ICASA		-	-	610,653	34,855	212,915	22,387	31,303	431,154	1,343,267
Financial Intelligence Centre Act		-	-	404	856	- '	280	60	-	1,600
Trifecta Judgement (NT) Proceeds of organised Crime Act		-	-		-	-	-	-	-	-
DTI Various entities					-					
Defence		-	-	-	-	-	-	-	-	-
Competition Commission		-	-	-	-	-	-		-	-
Repatriation deposits Asset Forfeiture Unit			-	-	:	-		1,244	:	1,244
Revenue collected on behalf of the Provincial Authorities		1		1	0	0		1	54	56
Revenue collected on behalf of the RAF		2,955,933	3,380,115	3,491,135	3.554.005	3,858,206	3,614,342	3,917,686	3,579,665	28,351,087
Revenue collected on behalf of the UIF		1,398,309	1,520,528	1,624,563	1,559,244	1,606,503	1,606,291	1,540,080	1,606,264	12,461,781
Total net revenue Cash balance NRF		74,041,217 (9,218)	91,622,522 (33,759)	147,332,582 60,188	81,644,676 (55,960)	121,403,164 36,932	116,667,150 (22,755)	84,056,435 12,081	92,885,273 11,961	809,653,019 (530)
Provincial revenue collected by SARS and transferred by NRF		(9,210)	(1)	-	(1)	0,532	(22,733)	12,001	- 11,301	(4)
Direct transfer from NRF to the RAF		(3,111,741)	(2,955,933)	(3,380,115)	(3,491,135)	(3,554,005)	(3,858,206)	(3,614,341)	(1,540,080)	(25,505,556)
Direct transfer from NRF to the UIF		(1,657,480)	(1,398,309)	(1,520,528)	(1,624,563)	(1,559,244)	(1,606,503)	(1,606,290)	(3,917,686)	(14,890,603)
CARA added as part of cash revenue in Table 4 Revenue collected according to Table 4		(4,193) 69,258,583	56,396 87,290,916	(34,897) 142,457,230	(2,013) 76,471,004	(6,913) 116,319,934	8,980 111,188,666	30,967 78,878,852	1,946 87,441,414	50,273 769,306,599
			2. (£00(010	2,707,230	(** 1,00**	510 101004		,,,	, 0,,,,-14	100,000,000

Revenue collected according to Table 4

1) Specific excise duties on petrol, distillate fiel, residual fuel and base of
2) Excise duties collected by Bolswan, Lesotho, Namibia and Swaziland
3) Revenue received by SAPS in respect of taxation that could not be allocated to specific revenue types
4) Payments in terms of SACU argenment and arriany receipts, for more detail see Table 5

5) NRF Receipts (previously classified as extra ordinary receipts), for more detail see Table 5

Old AT collected by the Post Office is reported as import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated
7) Other Revenue received by the NRF that is not classified as Departmental Revenue
8) Departmental Revenue fluxues were addusted for the morth of July
7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database